

Proposed 2027 Budget Levy - March 2026 annual meeting						
GENERAL FUND	Actual	Budget	Actual	Budget	Budget	
	2024	2025	2025	2026	2027	
Receipts:						
General Property Taxes (31010)	12,326.83	17,065.00	38,041.42	22,135.00		Levy
Other Taxes & Franchise Fee (31810)	10,532.58	11,000.00	10,205.95	10,750.00		10,000.00
Penalties & Int.-Delinq Taxes (31901)	14.89	100.00	3,463.34	100.00		100.00
Business Licenses and Permits (32101)	435.00	500.00	1,260.00	500.00		500.00
Building Permits (32210)	35,032.05	18,000.00	38,865.88	25,000.00		25,000.00
Septic System Permits (32231)	5,775.00	2,000.00	2,450.00	3,000.00		3,000.00
State Grants and Aids (33401)	18,683.53	14,000.00	18,515.60	17,000.00		18,000.00
Agriculture MarketValue Credit(33426)	64.23	10.00	74.79	10.00		50.00
Town Aid (33460)	298.00	250.00	119.00	290.00		290.00
Govn't Chrg for Misc Srves (34110)	3,988.00	200.00	1,334.00	200.00		200.00
Sale of Maps & Publications (34105)	0.00	0.00	10.00	0.00		0.00
Misc. Revenues, Rents, Refunds (36200)	2,389.98	100.00	17,239.70	100.00		100.00
Interest Earnings (36210)	11,803.57	10,000.00	13,077.83	12,000.00		12,000.00
MN Surcharge Retention Revenue (36250)	107.06	100.00	100.00	100.00		100.00
Taken from Beginning Balance /transfers in						
Total Revenues	101,450.72	73,325.00	144,757.51	91,185.00		69,340.00
Take from Beginning Balance		15000		10000		15,000.00
Total Revenues General Fund	101,450.72	88,325.00	144,757.51	101,185.00		84,340.00
Disbursements:						
TOWN BOARD EXPENSES (41110)						
Wages and Salaries (103)	25,506.84	27,000.00	21,938.31	28,000.00		28,000.00
Employer Retirement: PERA (121)	1,418.83	1,300.00	1,274.72	1,400.00		1,400.00
Social Security: FICA (122)	1,517.42	1,400.00	1,301.13	1,500.00		1,500.00
Medicare Insurance (126)	376.77	350.00	322.82	375.00		375.00
Unemployment Compensation (142)	128.42	0.00	126.10	0.00		0.00
Worker's Compensation (151)	402.00	400.00	416.00	405.00		405.00
Professional Fees: Audit (301)	11,077.50	10,000.00	11,754.75	11,500.00		5,000.00
Professional Fees:Ord/Comp.Revisions (304)	138.00	0.00	0.00	0.00		0.00
Training Seminars / Courses (310)	290.00	150.00	225.00	150.00		150.00
Transportation: Mileage (331)	600.32	400.00	455.00	600.00		600.00
Legal Notices Published (351)	1,135.20	300.00	295.64	300.00		300.00
Mtgs/Fees/Dues/Subscriptn (433)	172.90	200.00	1,904.00	200.00		200.00
CLERK EXPENDITURES (41425)						
Office Supplies (201)	216.32	500.00	919.56	500.00		500.00
RR Newsletter / Website (209)	2,015.00	1,800.00	2,015.00	2,100.00		2,100.00
Communications:Tele/Comp (321)	480.00	480.00	480.00	480.00		480.00
Postage (322)	226.63	300.00	756.57	300.00		300.00
Copy/Print/Bind Services (352)	11.60	200.00	117.10	100.00		100.00
Office Equip. & Furnishing (570)	1,644.45	300.00	0.00	300.00		300.00
ELECTIONS EXPENDITURES TWP(41410)						
Other Pay -Election Judge (112)	879.25	1,000.00	931.50	1,000.00		0.00
Office Supplies (201)	0.00	0.00	0.00	0.00		0.00
Copy/Print/Bind Services (352)	0.00	120.00	0.00	0.00		0.00
Legal Notices Published (351)	0.00	150.00	115.39	0.00		0.00
Other Major Equipment (580)	2,833.60	500.00	0.00	2,000.00		2,000.00
TOWNSHIP ATTORNEY (41610)						
Professional Fees: Legal (304)	3,183.22	7,000.00	1,457.00	3,000.00		3,000.00
GENERAL FUND (Cont.)						
	Actual	Budget	Actual	Budget	Budget	
	2024	2025	2025	2026	2027	
OTHER GENERAL GOVNMT SERVICES (41910)						
Truth in Taxation Charges (354)	219.92	300.00	269.56	300.00		300.00
MN Assoc of Township Dues (433)	1,149.52	1,200.00	2,313.12	1,200.00		1,200.00
Dak Cnty Assoc Twnp Dues (438)	225.00	225.00	225.00	225.00		225.00
Data Archiving (309)	4,132.00	2,100.00	3,395.38	4,000.00		4,000.00
ISTS DATA MANAGEMENT (41920)						
Data Processing Fee: ISTS (307)	2,445.00	2,450.00	2,481.00	2,500.00		2,500.00
TOWN HALL BLDG. EXPENDITURES (41940)						
Bldg Repair/Maint Supply (240)	52.98	50.00	376.86	50.00		50.00
Communications:Tele/Comp (321)	1,115.87	1,100.00	1,101.87	1,200.00		1,200.00

STORM DRAINAGE-ETTER CREEK EROSION (43152)						
Prof Svcs.Engineering (303)	0.00	0.00	0.00	0.00	0.00	0.00
Rd. Mtls: Rock/Gravel (405)	0.00	500.00	0.00	500.00	500.00	500.00
Culverts (404)	0.00	0.00	0.00	0.00	0.00	0.00
Rd Maintenance labor (406)	0.00	500.00	0.00	500.00	500.00	500.00
STORM DRAINAGE - CULVERTS (43153)						
Road Materials - Culverts (404)	0.00	2,000.00	0.00	0.00	0.00	0.00
Rd Maintenance labor (406)	0.00	2,000.00	0.00	1,000.00	1,000.00	1,000.00
STREET SIGNS (43161)						
Installations (451)	169.06	1,000.00	178.54	500.00	500.00	500.00
Rd. Sign/Post Purchases (452)	1,124.91	1,500.00	693.61	1,500.00	1,500.00	1,500.00
WASTE (REFUSE) COLLECTION (43230)						
Rd Maintenance labor (406)	0.00	0.00	0.00	0.00	0.00	0.00
Clean-up / dumping fees (450)	339.13	600.00	313.42	600.00	600.00	600.00
WEED/BRUSH/STUMP/MOWING (43260)						
Road Maintenance Labor (406)	50,484.24	60,000.00	73,350.05	65,000.00	75,000.00	75,000.00
Clean-up / dumping fees (450)	700.00	2,000.00	550.00	2,000.00	2,000.00	2,000.00
Disbursements	383,739.96	538,100.00	303,151.46	534,600.00	534,600.00	534,600.00
	Disbursements					534,600.00
	Revenues					143,300.00
LEVY ROAD & BRIDGE: 2027						391,300.00
FIRE FUND (225)						
	Actual	Budget	Actual	Budget	Budget	Budget
	2024	2025	2025	2026	2026	2027
Receipts:						
General Property Taxes (31010)	142,345.91	159,350.00	149,926.72	173,350.00		Levy
Agriculture MarketValue Credit(33426)	713.23	650.00	698.65	670.00		700.00
Total Receipts	143,059.14	160,000.00	150,625.37	174,020.00		700.00
	Beginning Balance					
	carry over	0.00	0.00	0.00	0.00	0.00
Disbursements:						
Fire Protection (42210)						
Rural Fire Services (315)	135,769.89	160,000.00	152,457.08	174,000.00		180,000.00
Total Disbursements	135,769.89	160,000.00	152,457.08	174,000.00		180,000.00
	Disbursements					180,000.00
	Revenues					700.00
	Carry over					0.00
LEVY FOR FIRE FUND: 2027						179,300.00
CEMETERY FUND (235)						
	Actual	Budget	Actual	Budget	Budget	Budget
	2024	2025	2025	2026	2026	2027
Receipts:						
General Property Taxes (31010)	578.36	690.00	649.56	595.00		Levy
Agriculture MarketValue Credit(33426)	3.08	10.00	3.15	5.00		5.00
Gov't Charges for Misc Services - plots	0		0.00	0.00		0.00
Carry Over	0	500	0.00	500.00		500.00
Total Receipts	581.44	1,200.00	652.71	1,100.00		505.00
Disbursements:						
TOWN HALL BLDG. EXPENDITURES (41940)						
Bldg/parking/land improve (525)	945.00	1,200.00	945.00	1,100.00		1,000.00
LEVY FOR CEMETERY FUND: 2027						495.00

<i>Proposed 2027 Budget Levy - March 2026 annual meeting</i>					
		2027 Levy	2026 Levy	2025 Levy	2024 Levy
LEVY FOR GENERAL FUND:		3,470.00	22,135.00	17,065.00	12,845.00
LEVY ROAD & BRIDGE:		391,300.00	401,300.00	421,500.00	404,000.00
LEVY FOR FIRE FUND:		179,300.00	173,350.00	159,350.00	142,350.00
LEVY FOR CEMETERY FUND:		495.00	595.00	690.00	590.00
	TOTAL	574,565.00	597,380.00	598,605.00	559,785.00